

LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: San Luis Obispo

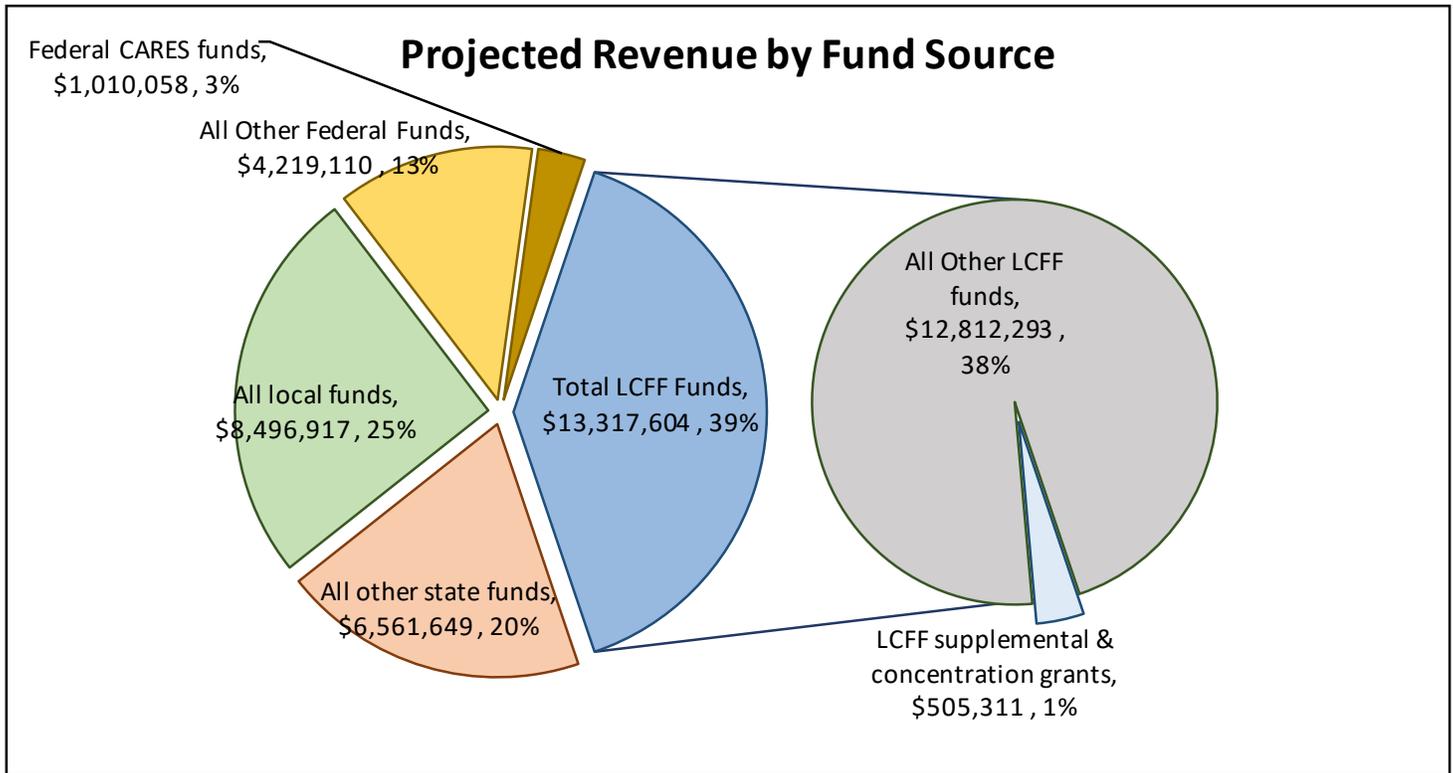
CDS Code: 40-10405-0000000

School Year: 2020-2021

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School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

Budget Overview for the 2020-2021 School Year

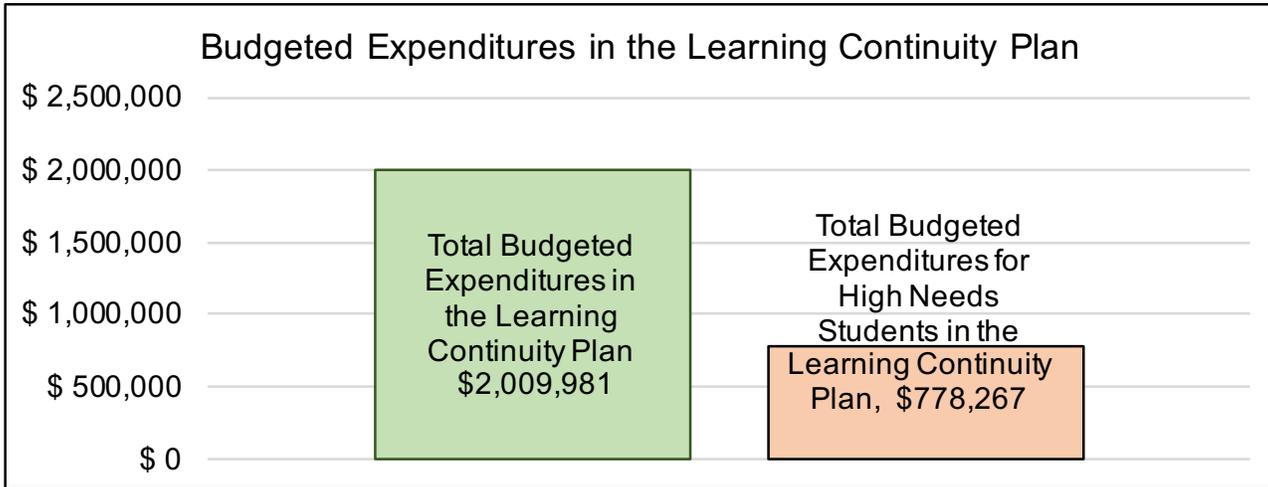


This chart shows the total general purpose revenue San Luis Obispo expects to receive in the coming year from all sources.

The total revenue projected for San Luis Obispo is \$33,605,337.21, of which \$13,317,604.00 is Local Control Funding Formula (LCFF) funds, \$6,561,648.81 is other state funds, \$8,496,916.81 is local funds, and \$5,229,167.59 is federal funds. Of the \$5,229,167.59 in federal funds, \$1,010,058.00 are federal CARES Act funds. Of the \$13,317,604.00 in LCFF Funds, \$505,311.00 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

For the 2020-21 school year school districts must work with parents, educators, students, and the community to develop a Learning Continuity and Attendance Plan (Learning Continuity Plan). The Learning Continuity Plan replaces the Local Control and Accountability Plan (LCAP) for the 2020–21 school year and provides school districts with the opportunity to describe how they are planning to provide a high-quality education, social-emotional supports, and nutrition to their students during the COVID-19 pandemic.

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This chart provides a quick summary of how much San Luis Obispo plans to spend for planned actions and services in the Learning Continuity Plan for 2020-2021 and how much of the total is tied to increasing or improving services for high needs students.

San Luis Obispo plans to spend \$33,786,656.79 for the 2020-2021 school year. Of that amount, \$2,009,981.46 is tied to actions/services in the Learning Continuity Plan and \$31,776,675.33 is not included in the Learning Continuity Plan. The budgeted expenditures that are not included in the Learning Continuity Plan will be used for the following:

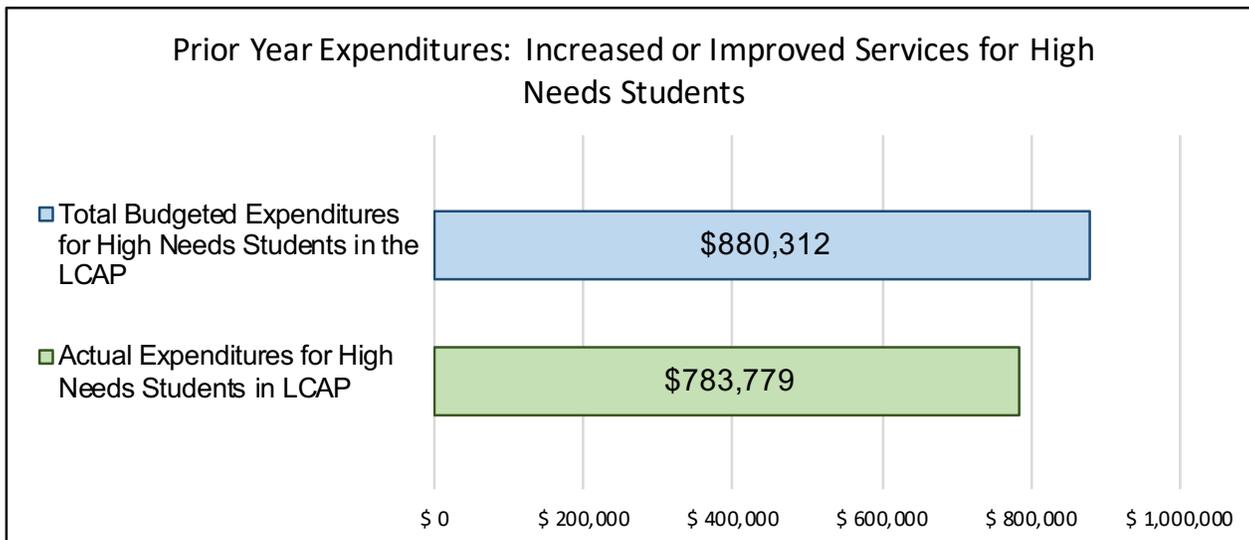
SLOCOE operates many programs that are not included in the LCAP which are included in the total LCFF funds received. These include, but are not limited to county operated special education programs, infant and early childhood programs and a charter school. The funds allocated to these other programs are not included in the Learning Continuity Plan.

Increased or Improved Services for High Needs Students in in the Learning Continuity Plan for the 2020-2021 School Year

In 2020-2021, San Luis Obispo is projecting it will receive \$505,311.00 based on the enrollment of foster youth, English learner, and low-income students. San Luis Obispo must describe how it intends to increase or improve services for high needs students in the Learning Continuity Plan. San Luis Obispo plans to spend \$778,267.46 towards meeting this requirement, as described in the Learning Continuity Plan.

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Update on Increased or Improved Services for High Needs Students in 2019-2020



This chart compares what San Luis Obispo budgeted in the 2019-20 LCAP for actions and services that contributed to increasing or improving services for high needs students with what San Luis Obispo actually spent on actions and services that contributed to increasing or improving services for high needs students in the 2019-20 school year.

In 2019-2020, San Luis Obispo's LCAP budgeted \$880,312.00 for planned actions to increase or improve services for high needs students. San Luis Obispo actually spent \$783,779.00 for actions to increase or improve services for high needs students in 2019-2020. The difference between the budgeted and actual expenditures of \$96,533.00 had the following impact on San Luis Obispo's ability to increase or improve services for high needs students:

In 2019-2020, SLOCOE budgeted \$880,312 to increase or improve services for high needs students for the planned actions and services in the LCAP. The actual amount expended in 2019-2020 was \$783,779. The amount was less because of the school closure due to the COVID-19 pandemic. However, even with school closure, this did not have any negative impact on the actions and services implemented to increase or improve services for high needs students.